

**LARKFIELD LEISURE CENTRE
PROPOSED SCALE OF CHARGES – 2012/13**

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|--|--------------|----------------------------------|--|
| CONCESSIONARY CHARGES | | | |
| The concessionary charges detailed below apply to the following: | | Junior/Students/Connexions | Under 16 Years or in full time education |
| | | Senior Citizens | Aged 60 years and over |
| | | Disabled | Any person registered as disabled |
| | | Leisure Pass Holders | |
| Family charges: | Members: | Two adults/all children under 16 | |
| | Non Members: | Two adults/two children | |
| A day entrance charge is applied to all non-members | | | |
| VAT is charged at the current rate unless otherwise stated | | | |
| An advanced booking charge may be applied to block bookings | | | |

| ITEM/ACTIVITY | CURRENT CHARGE 11/12 | | PROPOSED CHARGE 12/13 | | COMMENTS |
|--|---|------------|-----------------------|------------|---|
| | Member | Non-Member | Member | Non-Member | |
| ANNUAL MEMBERSHIP | | | | | |
| Adults | £46.00 | | £47.00 | | Membership option remains good value for regular users, with family members needing to visit 15 times within the year to save against non-member charges. Family membership includes two adults and all children within family unit. |
| Concession | £23.00 | | £23.50 | | |
| Disabled | FREE | | FREE | | |
| Family | £92.00 | | £94.00 | | |
| Leisure Pass | FREE | | FREE | | |
| Corporate/Club Discount | 25% discount | | 25% discount | | |
| New Card | £2.50 | | £2.50 | | |
| NON MEMBER DAY ENTRANCE | | | | | |
| Adult | £2.00 | | £2.00 | | No increase as charge is high in the market. Member/non member differential to be increased for non member inclusive charges. |
| Concession | £1.00 | | £1.00 | | |
| SWIMMING | | | | | |
| Price Bands: | Daytime: 6.30am to 3.30pm - Monday to Friday, Term Time | | | | |
| | Peak: 9.00am onwards - Weekends, School and Public Holidays | | | | |
| Lifestyles Swim & Spa 6 month committed membership | Adult | £32.00 | £32.00 | | Package includes the use of health suite and swim and spa facilities at TSP. Adult, concessionary and joint charges attract a price for life for continuous membership. Proposal to hold the charge to increase value for money for regular swimmers. |
| | Concession | £24.00 | £24.00 | | |
| | Joint | £56.00 | £56.00 | | |
| | Family | £64.00 | £64.00 | | |
| | Leisure Pass Family | £32.00 | £32.00 | | Significant discount offered to Leisure Pass families. |
| Lifestyles Swim & Spa Three month membership | Adult | £111.00 | £111.00 | | Three month membership option available to customers not wishing to commit to payment by direct debit or annually. Premium charge for one off payment for fixed term membership. |
| | Concession | £87.00 | £87.00 | | |
| | Joint | £198.00 | £198.00 | | |
| | Family | £222.00 | £222.00 | | |
| | Leisure Pass Family | £111.00 | £111.00 | | |

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| | | Member | Non-Member | Member | Non-Member | |
| Lifestyles Swim & Spa Annual membership | Adult | £384.00 | | £384.00 | | Annual membership option offers 14 months for the price of 12. Price for life attached to adult, senior and joint memberships. |
| | Concession | £288.00 | | £288.00 | | |
| | Joint | £672.00 | | £672.00 | | |
| | Family | £768.00 | | £768.00 | | |
| | Leisure Pass Family | £384.00 | | £384.00 | | |
| Casual Swim | Adult | £3.60 | £5.70 | £3.70 | £5.90 | Family swim charge calculated to represent one adult/two children. Adult non-member differential increased to encourage membership option and loyalty. |
| | Concession | £2.80 | £3.90 | £2.90 | £4.00 | |
| | Family | £9.20 | £15.60 | £9.50 | £16.10 | |
| | Leisure Pass Family | £5.60 | N/A | £5.80 | N/A | Significant discount for Family LP swimmers. |
| LIFESTYLES | | | | | | |
| Standard - Monthly DD | Adult | £50.00 | | £52.00 | | Standard monthly charge is no longer sold, but remains a base charge, used to calculate the three month membership option. Six month committed membership remains good value for money in a competitive market and includes a price for life for a continuous membership. Package includes use of Lifestyles facilities at AC and TSP. Annual membership option offers 14 months for the price of 12 and price for life also applies. No increase proposed. Charge used as a marketing and sales tool and is exempt of VAT. Casual adult fee remains high to encourage monthly and annual payment options. Non-member fee includes increased differential. Exercise class charge is exempt of VAT. Non-member fees include increased differential charge. |
| 3 Month One Off Payment | Adult | £150.00 | | £156.00 | | |
| 6 Month Contract / Monthly DD | Concession | £126.00 | | £129.00 | | |
| | Adult | £42.00 | | £43.00 | | |
| Annual - 14 for 12 | Concession | £34.00 | | £34.00 | | |
| | Adult | £504.00 | | £516.00 | | |
| | Concession | £408.00 | | £408.00 | | |
| | Induction | Per head | £10.00 | | £10.00 | |
| Casual Use | Adult | £8.70 | £10.80 | £8.80 | £11.10 | |
| | Concession | £3.70 | £4.80 | £4.00 | £5.10 | |
| Exercise Classes | Adult | £5.00 | £7.10 | £5.20 | £7.40 | |
| | Concession | £3.70 | £4.80 | £3.80 | £4.90 | |
| Fit Fifties Sessions | Includes Health Suite & Swim | £4.70 | £6.8/5.80 | £5.00 | £7.20/6.10 | |
| | Gym only | £3.70 | £5.80/4.80 | £4.00 | £6.20/5.10 | |
| LIFESTYLES EXCEL MEMBERSHIP | | | | | | |
| Lifestyles membership for 11-15 year olds | Direct Debit | £15.00 | | £15.00 | | Excel membership includes supervised gym, exercise and dance mat sessions and swimming. No increase proposed to encourage use by target group. Charge exempt of VAT. Proposal to extend membership to include 16-18 year olds remaining in full time education and 'price fix' the charge to existing members for the period of unbroken membership. |
| | Annual - 14 for 12 | £180.00 | | £180.00 | | |
| | Casual | £2.60 | £3.70 | £2.70 | £3.80 | |
| | 3 Month | £54.00 | | £54.00 | | |

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| | Member | Non-Member | Member | Non-Member | | |
| LIFESTYLES REFERRAL PROGRAMME | | | | | | |
| Referral Induction | Adult | £7.20 | | £7.40 | | Charge will increase in line with prescription charge and is outside the scope of VAT. No charge to prescription exempt and Leisure Pass customers. Fitness and swimming charges in line with concessionary charges and include differential for non-members. |
| | Concession | FREE | | FREE | | |
| Referral Fitness | | £3.70 | £4.80 | £4.00 | £5.10 | |
| Referral Swim | | £2.80 | £3.90 | £2.90 | £4.00 | |
| LIFESTYLES FITNESS STUDIO - Charge per hour | | | | | | |
| Studio hire | | £23.00 | | £23.00 | | No increase proposed for a charge that is already high in the market. Regular hirers enjoy negotiated discounts, exempt of VAT. Charge excludes VAT for casual hirers. |
| LIFESTYLES HEALTH SUITE | | | | | | |
| Sunbed 5 minute | Adult | £5.00 | £7.10 | £5.20 | £7.40 | Increased differential applied to non member charges. |
| | Concession | £5.00 | £6.10 | £5.20 | £6.30 | |
| Sunbed 10 minute | Adult | £8.00 | £10.10 | £8.20 | £10.40 | Package price offers good value for money compared to standalone sunbed and sauna/steam/spa prices. |
| | Concession | £8.00 | £9.10 | £8.20 | £9.30 | |
| Sunbed 5 minute (Lifestyles Member) | | £4.00 | N/A | £4.20 | N/A | |
| Sunbed 10 minute (Lifestyles Member) | | £6.50 | N/A | £6.80 | N/A | |
| Sauna/Steam/Spa | Adult | £4.70 | £6.80 | £4.90 | £7.10 | |
| | Concession | £3.90 | £5.00 | £4.00 | £5.10 | |
| | Special Needs | £2.80 | N/A | £2.90 | N/A | |
| Sauna/Steam/Spa/Sunbed | Adult | £9.00 | £11.10 | £9.20 | £11.40 | |
| | Concession | £9.00 | £10.10 | £9.20 | £10.30 | |
| SPORTS HALL - All prices are per court per hour | | | | | | |
| Badminton/Short Tennis | Adult | £10.40 | | £10.80 | | Concessionary charge offers a 50% reduction on adult rate. |
| | Concession | £5.20 | | £5.40 | | |
| Table Tennis | Adult | £6.50 | | £7.00 | | |
| | Concession | £3.25 | | £3.50 | | |
| Half Hall Sports | Five a Side/Netball/Basket | £48.00 | | £50.00 | | |
| Tournament Area | | £64.00 | | £66.70 | | |
| Cricket Nets | Two Practice Bays | £31.00 | | £32.00 | | |
| SQUASH - All prices are per court per 40 mins | | | | | | |
| Squash | Adult | £7.40 | | £7.60 | | Concessionary charge offers a 50% reduction on adult rate. |
| | Concession | £3.70 | | £3.80 | | |
| Squash Club Night | | £3.70 | £5.80 | £3.80 | £6.00 | Non member charge includes increased differential. |
| EQUIPMENT HIRE | | | | | | |
| Hire Deposit - non members | | £5.00 | | £5.00 | | Charge outside the scope of VAT. |

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| SCHOOLS/GROUPS | | | | | | |
| Swimming | Schools - minimum 10 | £1.60 | | £1.65 | | Minimal increase for schools and groups. |
| | Special Needs Junior | £1.60 | | £1.65 | | |
| | Special Needs Adults | £2.30 | | £2.35 | | |
| Sports Hall | Per Court/Per Hour | £5.20 | | £5.30 | | Charge in line with concessionary Badminton Court hire. |
| | Trampolining/one instructor | £25.00 | | £26.00 | | |
| | Additional instructor | £19.50 | | £20.00 | | |
| Squash | Per Court/Per 40 mins | £3.70 | | £3.80 | | Charge in line with concessionary Squash Court hire. |
| Lifestyles | Gym | £2.60 | £3.70 | £2.70 | £3.80 | Charge in line with Excel charge and is exempt of VAT. |
| | Group induction - Min 4 | £5.20 | | £5.40 | | Charge exempt of VAT. |
| | Exercise Class - Min 10 | £2.60 | £3.70 | £2.70 | £3.80 | Charge in line with Excel charge and is exempt of VAT. |
| DRY SIDE SESSIONS | | | | | | |
| Senior Citizen morning | | £3.00 | £4.10 | £3.10 | £4.20 | Instructor led sessions, exempt of VAT. |
| Junior Fun Sessions | | £4.50 | £5.60 | £4.60 | £5.70 | |
| Special Needs Club | | £2.60 | | £2.70 | | |
| DRY SIDE COURSES - Dry courses are payable termly. All prices shown are per hour. Prices applied to shorter or longer classes may vary | | | | | | |
| Gymnastics/Trampolining Courses | | £4.50 | £5.60 | £4.60 | £5.80 | Instructor led sessions, charge exempt of VAT. Minimal or no increase to member charges proposed, to encourage usage and pending programme review. Consideration being given to operating a 45 week programme, in line with the Swim School from September 2012. Proposed increase not to be applied until review is completed. |
| Football course | | £5.20 | £6.30 | £5.20 | £6.40 | |
| Holiday Day Camps | Full Day | £21.00 | £22.10 | £21.00 | £22.10 | |
| SWIM SCHOOL COURSES - Swim School Courses are payable termly. All prices shown are per session | | | | | | |
| Adult and Child - per lesson | | £4.00 | £5.10 | £4.10 | £5.20 | Instructor led sessions, charge exempt of VAT. Payment by monthly direct debit, is a 12 month committed option and includes membership and four free swims per month. Customers wishing to enrol in 15 week blocks must have a current Centre membership and are charged an additional 50p per lesson to encourage the committed direct debit option. Proposed increase due to be implemented in September 2012, but may be delayed further, pending a review of the first year of Swim School operation. |
| Swim School - members only | | DD | 15 weeks | DD | 15 weeks | |
| Junior 30 Minute - standard | | £22.50 | £97.50 | £23.00 | £99.75 | |
| Junior 30 Minute - premium | | £37.50 | £150.00 | £38.50 | £162.00 | |
| Junior 1 Hour | | £26.25 | £112.50 | £27.00 | £115.50 | |
| Adult 45 Minute | | £26.25 | £112.20 | £27.00 | £115.50 | |
| KICKSTART MEMBERSHIP | | | | | | |
| Kickstart membership for | Direct Debit | £10.00 | | £12.00 | | Kickstart membership package includes swimming, Larkabout and various holiday activities and offers excellent value for money for target group. Proposal to 'price fix' charge to existing members for the period of unbroken membership. |
| 0-10 year olds | Annual - 14 for 12 | £120.00 | | £144.00 | | |
| | 3 Month | £39.00 | | £45.00 | | |

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|----------------------------------|-------------------------------|-------------------|-----------------------|------------|---|
| | Member | Non-Member | Member | Non-Member | |
| CRECHE | | | | | |
| 1.5 hour | | £4.20 | £4.20 | | Leisure Pass customers receive a £1 discount on standard rate. Charge held, pending review of Larkabout and Creche operation. |
| Per additional 30 min | | £1.40 | £1.40 | | |
| SOFT PLAY | | | | | |
| Soft Play | Four plus | £4.40 | £4.40 | | Charge held, pending review of Larkabout and Creche operation. |
| Soft Play | Under Fours | £3.20 | £3.20 | | |
| Soft Play - M-F Term | 9.00-3.00pm - Age 1+ | £3.20 | £3.20 | | |
| Soft Play | Under Ones | £1.00 | £1.00 | | |
| Community Groups | | £2.80 | £2.80 | | |
| Private Hire | | £180.00 | £180.00 | | |
| PARTIES/EVENTS | | | | | |
| Soft Play Parties | Age 4+ - minimum 8/maximum 30 | £10.25 | £10.25 | | Party charges are inclusive of party food. Price held to encourage usage in a competitive market. |
| | Pre-School - Min 8/max30 | £8.75 | £8.75 | | |
| Sports Parties | Maximum 10 | £112.50 | £112.50 | | |
| | Maximum 16 | £169.00 | £169.00 | | |
| Trampoline Parties | Maximum 8 | £112.50 | £112.50 | | |
| | Maximum 16 | £169.00 | £169.00 | | |
| Pool Party | | Negotiable | Negotiable | | |
| Sports Hall | | Negotiable | Negotiable | | |
| Fitness Pool | Per hour, per lane | £19.25 | £19.75 | | |
| | Whole Pool | £115.50 | £118.50 | | |
| | With Inflatable | £150.00 £165.00 | £155.00 £170.00 | | |
| Leisure Pool | With features | Negotiable | Negotiable | | |
| Teaching Pool | Per hour | £60.00 £70.00 | £60.00 £70.00 | | |
| Health Suite | Saturday night only | Negotiable | Negotiable | | |
| TREATMENT / MEETING ROOMS | | | | | |
| Meeting Room | Per hour | £12.00 | £12.00 | | Charge to be discounted to regular hirers and exclusive of VAT. |
| Treatment Room | Per day | £30.00 | £30.00 | | |

